

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)**

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
STATE UNIVERSITIES AND COLLEGES, REGION VI	1,321,154	189,035	-	1,510,189	331,074	42,513	-	373,587	990,080	146,522	-	1,136,602
Aklan State University	136,365	16,149	-	152,514	38,000	4,350	-	42,350	98,365	11,799	-	110,164
Agency Specific Budget 1/	136,365	16,149		152,514	38,000	4,350		42,350	98,365	11,799		110,164
Continuing Appropriation								-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
<i>Subtotal</i>	136,365	16,149	-	152,514	38,000	4,350	-	42,350	98,365	11,799	-	110,164
Capiz State University	218,242	24,928	-	243,170	62,325	6,378	-	68,703	155,917	18,550	-	174,467
Agency Specific Budget 1/	216,238	24,528		240,766	60,321	6,350		66,671	155,917	18,178		174,095
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		400		400		28		28	-	372		372
Allotment Releases in FY 2011				-				-	-	-		-
Special Purpose Funds	2,004			2,004	2,004			2,004	-	-		-
<i>Subtotal</i>	218,242	24,928	-	243,170	62,325	6,378	-	68,703	155,917	18,550	-	174,467
Carlos C. Hilado Mem. State College	89,605	12,543	-	102,148	23,410	3,002	-	26,412	66,195	9,541	-	75,736
Agency Specific Budget 1/	89,605	12,443		102,048	23,410	3,002		26,412	66,195	9,441		75,636
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		100		100				-	-	100		100
Allotment Releases in FY 2011				-				-	-	-		-
Special Purpose Funds				-				-	-	-		-
<i>Subtotal</i>	89,605	12,543	-	102,148	23,410	3,002	-	26,412	66,195	9,541	-	75,736
Guimaras State College	24,588	2,865	-	27,453	5,876	494	-	6,370	18,712	2,371	-	21,083
Agency Specific Budget 1/	24,588	2,515		27,103	5,876	494		6,370	18,712	2,021		20,733
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-	-	-		-
Allotment Releases in FY 2011				-				-	-	-		-
Special Purpose Funds		350		350				-	-	350		350
<i>Subtotal</i>	24,588	2,865	-	27,453	5,876	494	-	6,370	18,712	2,371	-	21,083

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Iloilo State College of Fisheries	120,829	10,941	-	131,770	30,559	2,418	-	32,977	90,270	8,523	-	98,793
Agency Specific Budget 1/	120,829	9,014		129,843	26,213	2,418		28,631	94,616	6,596	-	101,212
Continuing Appropriation								-				
Unobligated Allotment as of 12/31/10		1,927		1,927				-		1,927	-	1,927
Allotment Releases in FY 2011				-				-		-	-	-
Special Purpose Funds					4,346			4,346	(4,346)			(4,346)
<i>Subtotal</i>	120,829	10,941	-	131,770	30,559	2,418	-	32,977	90,270	8,523	-	98,793
Negros State College of Agriculture	31,500	8,606	-	40,106	8,198	1,945	-	10,142	23,302	6,661	-	29,964
Agency Specific Budget 1/	31,500	8,606		40,106	8,198	1,945		10,142	23,302	6,661	-	29,964
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-		-	-	-
Allotment Releases in FY 2011				-				-		-	-	-
Special Purpose Funds				-				-		-	-	-
<i>Subtotal</i>	31,500	8,606	-	40,106	8,198	1,945	-	10,142	23,302	6,661	-	29,964
Northern Iloilo Polytechnic State College	146,772	17,512	-	164,284	37,920	4,432	-	42,352	108,852	13,080	-	121,932
Agency Specific Budget 1/	146,772	17,462		164,234	37,920	4,432		42,352	108,852	13,030	-	121,882
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-		-	-	-
Allotment Releases in FY 2011				-				-		-	-	-
Special Purpose Funds		50		50				-		50	-	50
<i>Subtotal</i>	146,772	17,512	-	164,284	37,920	4,432	-	42,352	108,852	13,080	-	121,932
Northern Negros State Coll. of Science & Tech.	21,249	4,848	-	26,097	5,884	893	-	6,777	15,365	3,956	-	19,321
Agency Specific Budget 1/	21,249	3,630		24,879	5,884	893		6,777	15,365	2,737	-	18,102
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		1,218		1,218				-		1,218	-	1,218
Allotment Releases in FY 2011				-				-		-	-	-
Special Purpose Funds				-				-		-	-	-
<i>Subtotal</i>	21,249	4,848	-	26,097	5,884	893	-	6,777	15,365	3,956	-	19,321

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
University of Antique	79,339	12,023	-	91,362	20,342	2,260	-	22,602	58,997	9,763	-	68,760
Agency Specific Budget 1/	79,339	11,923		91,262	20,342	2,260		22,602	58,997	9,663	-	68,660
Continuing Appropriation								-				-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds		100		100				-	-	100	-	100
<i>Subtotal</i>	79,339	12,023	-	91,362	20,342	2,260	-	22,602	58,997	9,763	-	68,760
West Visayas State University	308,143	60,545	-	368,688	82,522	13,652	-	96,174	225,621	46,893	-	272,514
Agency Specific Budget 1/	304,786	55,554		360,340	79,165	13,352		92,517	225,621	42,202	-	267,823
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		2,491		2,491		300		300	-	2,191	-	2,191
Allotment Releases in FY 2011		2,500		2,500				-	-	2,500	-	2,500
Special Purpose Funds	3,357			3,357	3,357			3,357	-	-	-	-
<i>Subtotal</i>	308,143	60,545	-	368,688	82,522	13,652	-	96,174	225,621	46,893	-	272,514
Western Visayas Coll. of Science & Tech.	144,522	18,075	-	162,597	16,039	2,689	-	18,728	128,483	15,386	-	143,869
Agency Specific Budget 1/	144,522	18,075		162,597	16,039	2,689		18,728	128,483	15,386	-	143,869
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
<i>Subtotal</i>	144,522	18,075	-	162,597	16,039	2,689	-	18,728	128,483	15,386	-	143,869